

This chart displays the salary increase expense by department for 63 Government employees, who were either hired or received salary increases between May, 2008 and August, 2009. The cost of benefits has been calculated at 20% of the increase amount. Salary increases are indicated with an asterisk (\*). Total increase represented by this group, including the estimated cost of benefits, is \$3,739,321.

<b>Department</b>	<b>Salary or Change in Compensation</b>	<b>Benefits at 20%</b>	<b>Total Salary + Benefits</b>
<b>Board of Tax Review</b>	\$15,000*	\$3,000	\$18,000
<b>Civil Rights Commission</b>	\$32,000	\$6,400	\$38,400
<b>Department of Agriculture</b>	\$70,000	\$14,000	\$84,000
<b>Department of Finance</b>	\$97,000	\$19,400	\$116,400
<b>Department of Health</b>	\$115,000	\$23,000	\$138,000
<b>Department of Justice</b>	\$449,000	\$89,800	\$538,800
<b>Department of Licensing and Consumer Affairs</b>	\$349,111	\$69,822	\$418,933
<b>Department of Planning and Natural Resources</b>	\$450,000	\$90,000	\$540,000
<b>Department of Property and Procurement</b>	\$38,000	\$7,600	\$45,600
<b>Department of Sports, Parks and Recreation</b>	\$120,000	\$24,000	\$144,000
<b>Law Enforcement Planning Commission</b>	\$103,000	\$20,600	\$123,600
<b>Office of Collective Bargaining</b>	\$15,000*	\$3,000	\$18,000
<b>Office of the Attorney General</b>	\$35,000	\$7,000	\$42,000
<b>Office of the Governor</b>	\$434,000	\$86,800	\$520,800
<b>VI Lottery</b>	\$90,000	\$18,000	\$108,000
<b>VIFD</b>	\$121,000	\$24,200	\$145,200
<b>VIPD</b>	\$345,990	\$69,198	\$415,188
<b>VIRB</b>	\$97,000	\$19,400	\$116,400
<b>VITEMA</b>	\$140,000	\$28,000	\$168,000
	<b>Salary</b>	<b>Benefits at 20%</b>	<b>Total Salary + Benefits</b>
<b>Grand Total</b>	\$3,116,101	\$623,220	\$3,739,321